

Prescription Drug Copayment Reduction Scenarios Medicare Plans Only

2007 Estimated Premium Impact

Plan	20% Copay Buydown	40% Copay Buydown	60% Copay Buydown	80% Copay Buydown	100% Copay Buydown
Blue Shield	2.0%	4.5%	7.2%	10.7%	14.4%
Kaiser	1.5%	2.9%	4.8%	6.7%	8.7%
WHA	2.0%	4.5%	7.2%	10.7%	14.4%
PERSCare	2.8%	6.1%	10.0%	14.6%	19.7%
PERS Choice	2.1%	4.7%	7.9%	12.1%	16.8%

2007 Estimated Program Cost

Plan	20% Copay Buydown	40% Copay Buydown	60% Copay Buydown	80% Copay Buydown	100% Copay Buydown	Available Subsidy
Blue Shield	\$1,800,000	\$4,000,000	\$6,500,000	\$9,600,000	\$12,900,000	\$9,600,000
Kaiser	\$2,500,000	\$5,000,000	\$8,200,000	\$11,400,000	\$14,700,000	\$0
WHA	\$0	\$100,000	\$100,000	\$200,000	\$200,000	\$200,000
PERSCare	\$8,100,000	\$17,800,000	\$29,500,000	\$43,000,000	\$57,900,000	\$32,600,000
PERS Choice	\$2,500,000	\$5,600,000	\$9,500,000	\$14,400,000	\$20,000,000	\$11,500,000
Total	\$14,900,000	\$32,500,000	\$53,700,000	\$78,600,000	\$105,800,000	\$53,800,000

Proposed Prescription Drug Copayments

Drug Type	Location	Current Plan	20% Buydown	40% Buydown	60% Buydown	80% Buydown	100% Buydown
Generic	Retail	\$5.00	\$4.00	\$3.00	\$2.00	\$1.00	\$0.00
Brand Formulary	Retail	\$15.00	\$12.00	\$9.00	\$6.00	\$3.00	\$0.00
Brand Non-Formulary	Retail	\$45.00	\$36.00	\$27.00	\$18.00	\$9.00	\$0.00
Generic	Mail	\$10.00	\$8.00	\$6.00	\$4.00	\$2.00	\$0.00
Brand Formulary	Mail	\$25.00	\$20.00	\$15.00	\$10.00	\$5.00	\$0.00
Brand Non-Formulary	Mail	\$75.00	\$60.00	\$45.00	\$30.00	\$15.00	\$0.00